Site Name	Original Budget *	Board Approved Budget 01/26/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 October	Expended Total thru 10/31/22	Committed Balance as of 10/31/22 a	Budget Balance s of 10/31/22	Notes
BAYVIEW	17,732,392	19,850,802	2 19,850,802		19,850,802	<u>-</u>	- Foo	tnote 1
CHAVEZ	1,339,784	1,058,23	1,058,234		1,058,234	-	- Foo	tnote 1
COLLINS	993,294	5,138,87	1 1,803,673	11,025	1,814,698	107,875	3,216,29 <b>8</b> 00	tnote 3
CORONADO	11,278,047	43,022,62	7 43,022,627		43,022,627	-	- Foo	tnote 1
DOVER	13,070,243	35,095,267	7 35,095,267		35,095,267	-	- Foo	tnote 1
DOWNER	28,819,079	33,415,902	2 33,415,902		33,415,902	<u>-</u>	- Foo	tnote 1
ELLERHORST	11,238,341	13,931,800	3 13,931,806		13,931,806	; -	- Foo	tnote 1
FAIRMONT	10,971,356	6,864,259	6,601,941	500	6,602,441	-	261,81 <b>F</b> oo	tnote 3
FORD	11,839,322	30,817,520	30,817,526		30,817,526	; -	- Foo	tnote 1
GRANT	1,409,600	2,155,56	2,155,565		2,155,565	<del>-</del>	- Foo	tnote 1
HANNA RANCH	680,923	783,349	783,349		783,349	-	- Foo	tnote 1
HARDING	15,574,211	22,632,440	22,632,446		22,632,446	· -	- Foo	tnote 1
HARMON KNOLLS								

Report#2

## WESTCONTRACOSTAUNIFIEDSCHOODISTRICT

## BondProgramSpendingto Dateby Site Data as of 10/31/2022

Updated 11/30/202

Site Name	Original Budget *	Board Approved Budget 01/26/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 October	Total	Committed Balance as of 10/31/2	Budget Balance 2 as of 10/31/22	Notes
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